

October 1512 Reporting

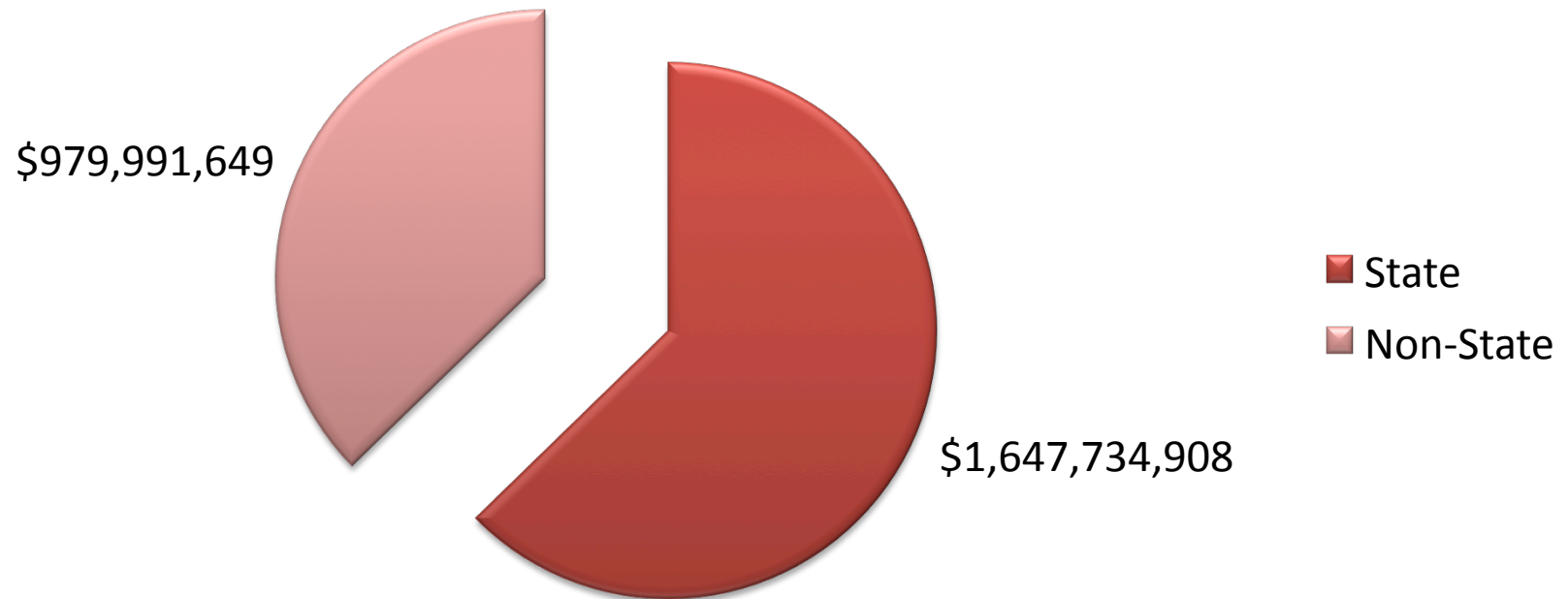
Presentation to

Colorado Economic Recovery and
Accountability Board

11/13/2009

Basic Statistics

Total Amount Awarded



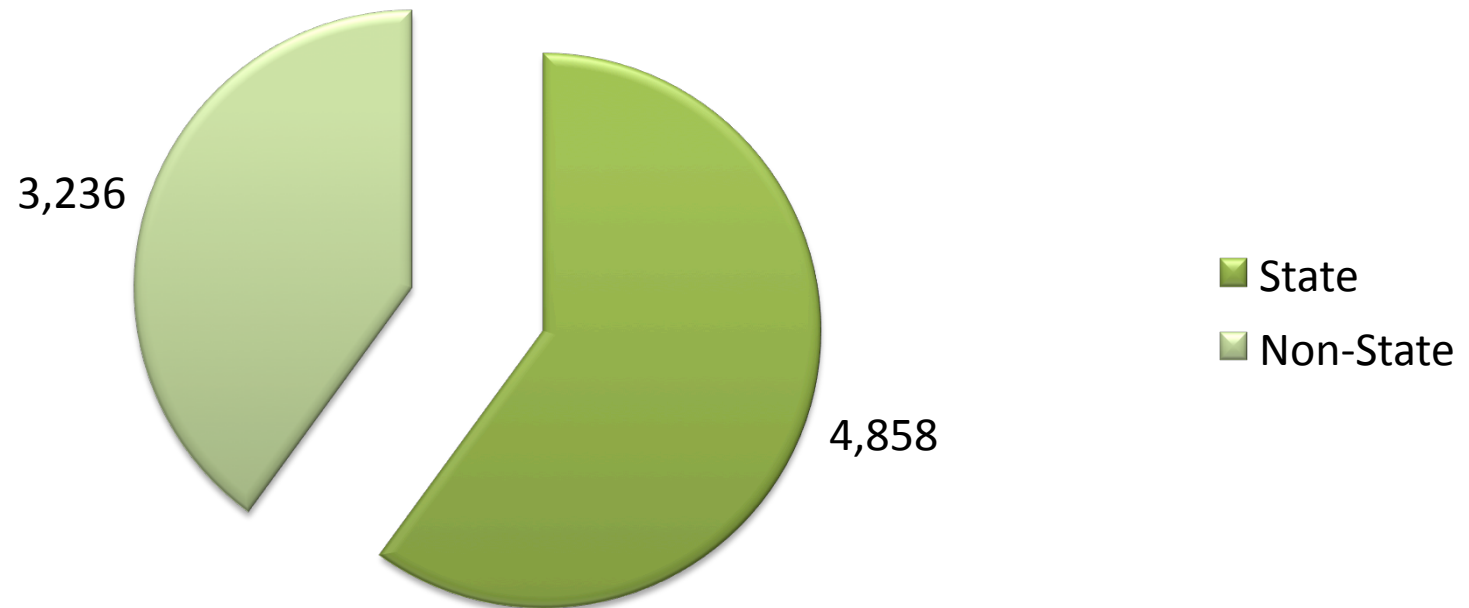
Basic Statistics

Total Amount Expended

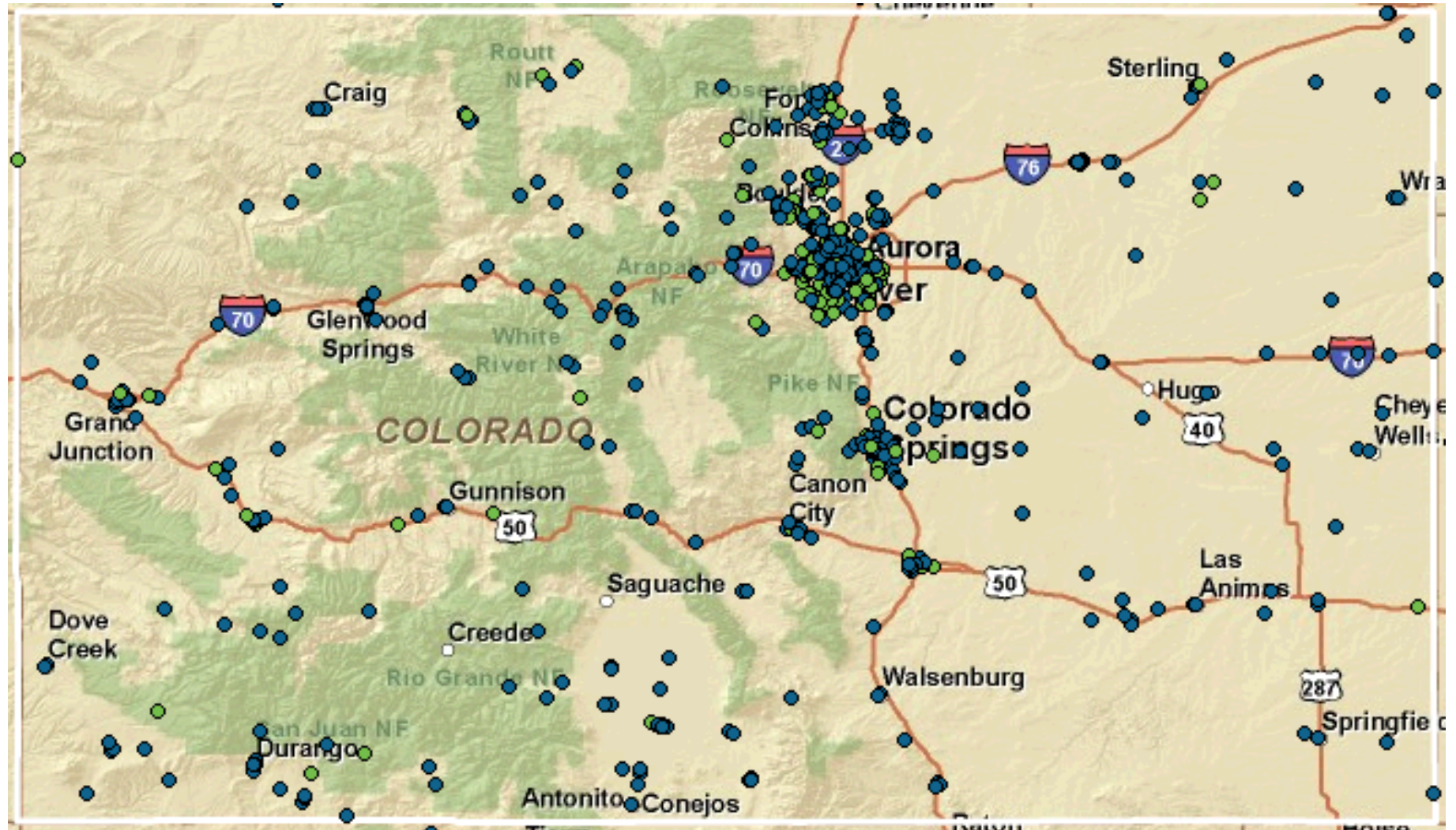


Basic Statistics

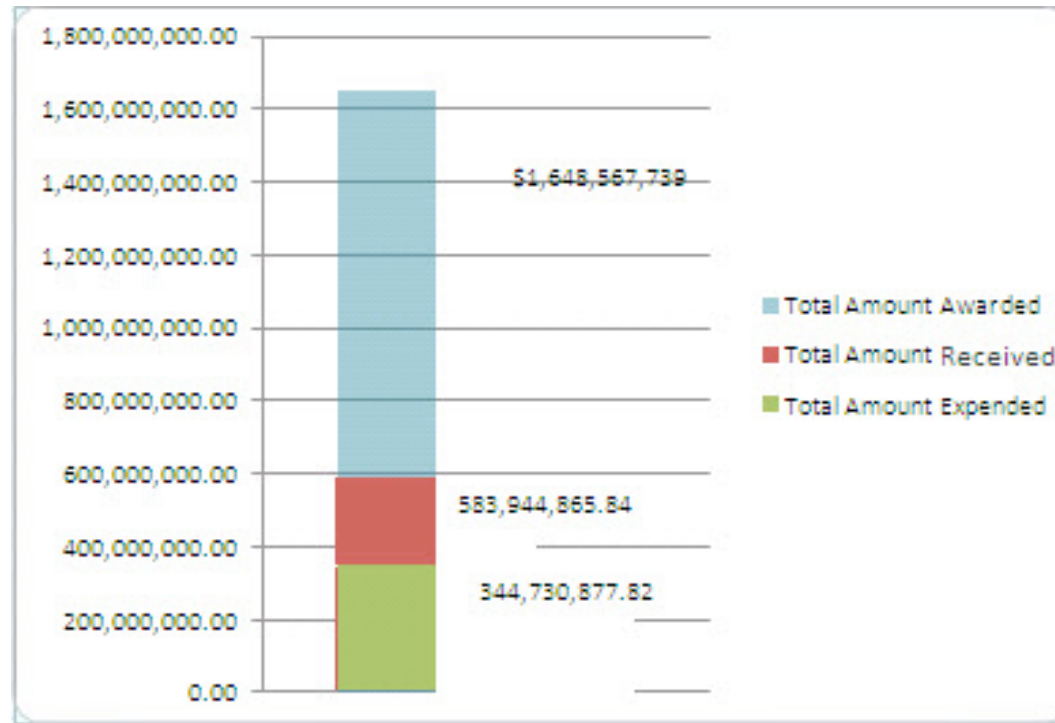
Total Jobs Reported



Primary Place of Performance Distribution



State of Colorado Awards



State of Colorado Awards

- 440 Prime Awards Reported
 - 460 Sub Recipients
 - 158 Sub Recipient Vendors
 - 943 Prime Recipient Vendors
- 4,858.34 FTE
- 29 Records Marked as Late
 - Technical Reasons
 - Substantive Reasons

Challenges During October

- Guidance
 - Timing
 - Clarifications
- Registration in CCR and DUNS
- Review Process
 - State Agency Review
 - Federal Agency Review
 - Timing
 - Comments
 - Communication

Successes in October

- Coordination
 - Government (Federal, State and Local) working closely with recipients including non-profit and private enterprise
- Communication
 - Outreach efforts and communication across departments
- Technical
 - Unprecedented amounts of data being tracked across programs

Moving Forward

- Clarification of guidance
- Improvements in FederalReporting.gov and Recovery.gov
- Improvements in State Central Reporting System
- New grants, more expenditure
- Helping non-state recipients

Moving Forward – Bumps in the Road

October Working Days

1-10:

6 Working Days
(4 Fell during a Furlough Week)

11-21:

7 Working Days

22-29:

7 Working Days

Total:

20

January Working Days

1-10:

5 Working Days

11-21:

7 Working Days
(4 will be during a Furlough Week)

22-29:

5 Working Days

Total:

17